INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.783.255.698,69**	**10.999.111.908,39**	**48,28%**	**10.422.883.121,18**	**45,75%**	**5.817.967.118,58**	**25,54%**	**11.784.143.790,30**	**51,72%**	**5.181.144.789,81**	**22,74%**
A002	**Total**	**82.614.914,92**	**20.068.020,60**	**24,29%**	**19.545.030,60**	**23,66%**	**12.259.229,10**	**14,84%**	**62.546.894,32**	**75,71%**	**7.808.791,50**	**9,45%**
	01001	82.614.914,92	20.068.020,60	24,29%	19.545.030,60	23,66%	12.259.229,10	14,84%	62.546.894,32	75,71%	7.808.791,50	9,45%
A003	**Total**	**11.321.789,00**	**4.448.319,39**	**39,29%**	**4.446.344,84**	**39,27%**	**3.234.572,55**	**28,57%**	**6.873.469,61**	**60,71%**	**1.213.746,84**	**10,72%**
	02001	11.321.789,00	4.448.319,39	39,29%	4.446.344,84	39,27%	3.234.572,55	28,57%	6.873.469,61	60,71%	1.213.746,84	10,72%
1001	**Total**	**19.753.830.628,69**	**9.880.811.681,39**	**50,02%**	**9.327.245.763,60**	**47,22%**	**4.971.313.828,89**	**25,17%**	**9.873.018.947,30**	**49,98%**	**4.909.497.852,50**	**24,85%**
	03001	1.740.456,00	569.876,65	32,74%	569.876,65	32,74%	564.876,65	32,46%	1.170.579,35	67,26%	5.000,00	0,29%
	04001	29.459.749,70	17.120.091,72	58,11%	17.120.091,72	58,11%	8.791.142,71	29,84%	12.339.657,98	41,89%	8.328.949,01	28,27%
	04010	87.061.876,08	64.568.516,14	74,16%	58.622.391,49	67,33%	23.231.105,88	26,68%	22.493.359,94	25,84%	41.337.410,26	47,48%
	04011	67.032.569,19	27.444.679,17	40,94%	24.103.555,32	35,96%	13.839.462,14	20,65%	39.587.890,02	59,06%	13.605.217,03	20,30%
	04012	57.348.078,00	34.535.448,38	60,22%	32.628.531,99	56,90%	5.912.616,46	10,31%	22.812.629,62	39,78%	28.622.831,92	49,91%
	04013	5.489.984,00	1.238.515,25	22,56%	1.207.101,72	21,99%	799.603,06	14,56%	4.251.468,75	77,44%	438.912,19	7,99%
	04014	58.657.035,48	32.635.499,56	55,64%	28.441.051,96	48,49%	14.722.980,16	25,10%	26.021.535,92	44,36%	17.912.519,40	30,54%
	07001	377.528.234,61	367.054.339,53	97,23%	367.054.339,53	97,23%	96.110.185,31	25,46%	10.473.895,08	2,77%	270.944.154,22	71,77%
	07012	70.682.705,03	45.601.346,73	64,52%	43.357.734,15	61,34%	15.448.300,64	21,86%	25.081.358,30	35,48%	30.153.046,09	42,66%
	07013	121.322.752,82	96.040.757,69	79,16%	86.667.109,76	71,44%	22.408.836,98	18,47%	25.281.995,13	20,84%	73.631.920,71	60,69%
	11001	141.891.244,41	119.020.478,45	83,88%	115.189.803,48	81,18%	58.140.903,15	40,98%	22.870.765,96	16,12%	60.879.575,30	42,91%
	11014	10.919.252,28	3.082.592,73	28,23%	3.082.592,73	28,23%	3.082.130,85	28,23%	7.836.659,55	71,77%	461,88	0,00%
	11015	15.558.326,73	11.373.150,08	73,10%	11.373.150,08	73,10%	3.656.252,57	23,50%	4.185.176,65	26,90%	7.716.897,51	49,60%
	11016	5.535.645,81	2.179.990,91	39,38%	2.179.990,91	39,38%	1.749.003,71	31,60%	3.355.654,90	60,62%	430.987,20	7,79%
	11018	3.884.724,00	1.220.731,89	31,42%	1.220.731,89	31,42%	846.832,24	21,80%	2.663.992,11	68,58%	373.899,65	9,62%
	11020	1.567.282,00	512.621,98	32,71%	512.621,98	32,71%	512.621,98	32,71%	1.054.660,02	67,29%	0,00	0,00%
	11021	231.091.250,71	132.267.064,93	57,24%	122.105.330,77	52,84%	19.720.975,04	8,53%	98.824.185,78	42,76%	112.546.089,89	48,70%
	11022	466.818.281,56	199.916.521,09	42,83%	199.915.702,43	42,83%	148.104.166,01	31,73%	266.901.760,47	57,17%	51.812.355,08	11,10%
	11023	222.636.498,00	197.210.585,39	88,58%	197.190.726,92	88,57%	38.995.605,00	17,52%	25.425.912,61	11,42%	158.214.980,39	71,06%
	11024	64.600.236,73	42.189.630,94	65,31%	21.645.086,58	33,51%	4.399.833,04	6,81%	22.410.605,79	34,69%	37.789.797,90	58,50%
	12001	49.507.467,62	31.928.843,39	64,49%	31.887.118,58	64,41%	13.658.610,74	27,59%	17.578.624,23	35,51%	18.270.232,65	36,90%
	12013	15.956.036,76	8.264.758,57	51,80%	3.968.656,30	24,87%	2.692.821,12	16,88%	7.691.278,19	48,20%	5.571.937,45	34,92%
	12014	10.863.939,39	3.121.433,98	28,73%	3.121.433,98	28,73%	3.087.983,16	28,42%	7.742.505,41	71,27%	33.450,82	0,31%
	12015	8.860.470,19	3.064.958,91	34,59%	3.064.958,91	34,59%	2.386.183,69	26,93%	5.795.511,28	65,41%	678.775,22	7,66%
	12016	40.767.131,04	19.822.322,69	48,62%	19.822.322,69	48,62%	12.602.162,44	30,91%	20.944.808,35	51,38%	7.220.160,25	17,71%
	12017	6.077.430,18	2.064.784,24	33,97%	2.064.784,24	33,97%	1.777.062,29	29,24%	4.012.645,94	66,03%	287.721,95	4,73%
	12018	32.343.989,95	10.734.221,82	33,19%	10.734.221,82	33,19%	8.592.617,88	26,57%	21.609.768,13	66,81%	2.141.603,94	6,62%
	12019	2.360.191,39	844.559,74	35,78%	844.559,74	35,78%	684.292,61	28,99%	1.515.631,65	64,22%	160.267,13	6,79%
	12024	30.422.169,57	8.795.359,34	28,91%	6.938.612,67	22,81%	4.924.305,18	16,19%	21.626.810,23	71,09%	3.871.054,16	12,72%
	12025	30.418.951,21	7.811.497,04	25,68%	7.468.062,44	24,55%	3.982.808,49	13,09%	22.607.454,17	74,32%	3.828.688,55	12,59%
	12026	68.211.131,62	50.716.118,70	74,35%	23.954.370,26	35,12%	11.740.895,24	17,21%	17.495.012,92	25,65%	38.975.223,46	57,14%
	12027	54.014.424,81	33.977.917,98	62,91%	19.704.117,36	36,48%	10.363.425,91	19,19%	20.036.506,83	37,09%	23.614.492,07	43,72%
	14001	23.913.373,69	7.346.155,14	30,72%	7.340.199,20	30,69%	5.611.730,73	23,47%	16.567.218,55	69,28%	1.734.424,41	7,25%
	14010	12.933.270,00	3.632.908,71	28,09%	3.350.626,50	25,91%	2.766.030,78	21,39%	9.300.361,29	71,91%	866.877,93	6,70%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	246.596.581,83	204.523.340,56	82,94%	197.668.649,12	80,16%	58.792.054,73	23,84%	42.073.241,27	17,06%	145.731.285,83	59,10%
	14013	322.146.150,90	273.523.023,20	84,91%	255.201.898,42	79,22%	20.424.634,82	6,34%	48.623.127,70	15,09%	253.098.388,38	78,57%
	14014	186.940.711,56	91.776.749,78	49,09%	80.421.764,85	43,02%	11.220.657,62	6,00%	95.163.961,78	50,91%	80.556.092,16	43,09%
	14015	502.867.535,64	355.446.057,49	70,68%	303.925.446,16	60,44%	23.461.649,34	4,67%	147.421.478,15	29,32%	331.984.408,15	66,02%
	15001	34.927.144,86	18.400.839,83	52,68%	18.400.839,83	52,68%	9.829.184,33	28,14%	16.526.305,03	47,32%	8.571.655,50	24,54%
	15002	26.224.903,76	4.931.090,83	18,80%	4.931.090,83	18,80%	4.931.090,83	18,80%	21.293.812,93	81,20%	0,00	0,00%
	15010	129.010.730,86	86.483.334,24	67,04%	86.455.071,40	67,01%	45.873.451,53	35,56%	42.527.396,62	32,96%	40.609.882,71	31,48%
	15011	123.119.161,47	70.880.739,95	57,57%	70.819.011,21	57,52%	58.343.993,47	47,39%	52.238.421,52	42,43%	12.536.746,48	10,18%
	15012	1.673.287.845,89	691.598.372,84	41,33%	595.444.618,19	35,59%	538.898.020,04	32,21%	981.689.473,05	58,67%	152.700.352,80	9,13%
	15014	1.310.769.515,00	1.175.172.674,30	89,66%	1.169.498.774,30	89,22%	390.136.323,82	29,76%	135.596.840,70	10,34%	785.036.350,48	59,89%
	15015	152.712.075,04	131.271.802,53	85,96%	124.665.188,22	81,63%	45.282.450,97	29,65%	21.440.272,51	14,04%	85.989.351,56	56,31%
	15016	3.371.562.192,39	1.172.719.036,65	34,78%	1.172.719.036,65	34,78%	1.170.225.622,78	34,71%	2.198.843.155,74	65,22%	2.493.413,87	0,07%
	15017	621.522,00	158.426,87	25,49%	158.426,87	25,49%	158.426,87	25,49%	463.095,13	74,51%	0,00	0,00%
	15019	181.030.318,00	128.691.582,69	71,09%	116.417.528,03	64,31%	31.222.576,06	17,25%	52.338.735,31	28,91%	97.469.006,63	53,84%
	15020	42.772.257,92	23.168.157,79	54,17%	21.602.370,70	50,51%	12.194.290,88	28,51%	19.604.100,13	45,83%	10.973.866,91	25,66%
	15022	11.732.959,62	6.136.968,49	52,31%	5.768.050,82	49,16%	4.360.129,72	37,16%	5.595.991,13	47,69%	1.776.838,77	15,14%
	16001	37.349.375,86	18.085.404,52	48,42%	18.085.404,52	48,42%	10.513.400,64	28,15%	19.263.971,34	51,58%	7.572.003,88	20,27%
	16010	52.868.673,56	31.268.562,31	59,14%	30.633.094,54	57,94%	11.769.537,64	22,26%	21.600.111,25	40,86%	19.499.024,67	36,88%
	16012	14.917.807,22	4.395.060,93	29,46%	4.373.825,43	29,32%	2.982.990,56	20,00%	10.522.746,29	70,54%	1.412.070,37	9,47%
	16014	68.242.723,62	49.457.292,76	72,47%	42.852.832,91	62,79%	10.906.124,27	15,98%	18.785.430,86	27,53%	38.551.168,49	56,49%
	16015	154.531.727,22	82.243.680,23	53,22%	82.172.506,96	53,18%	15.036.200,36	9,73%	72.288.046,99	46,78%	67.207.479,87	43,49%
	16018	12.546.371,14	1.679.127,98	13,38%	1.679.127,98	13,38%	1.184.633,99	9,44%	10.867.243,16	86,62%	494.493,99	3,94%
	16020	7.171.778,00	2.742.901,95	38,25%	2.742.901,95	38,25%	571.455,61	7,97%	4.428.876,05	61,75%	2.171.446,34	30,28%
	17001	33.605.418,10	16.108.310,55	47,93%	16.081.072,36	47,85%	8.372.222,86	24,91%	17.497.107,55	52,07%	7.736.087,69	23,02%
	17010	22.426.083,97	6.989.264,54	31,17%	6.100.982,25	27,20%	3.519.570,81	15,69%	15.436.819,43	68,83%	3.469.693,73	15,47%
	17011	26.720.490,68	6.182.902,36	23,14%	6.182.902,36	23,14%	6.070.704,01	22,72%	20.537.588,32	76,86%	112.198,35	0,42%
	17012	200.526.968,45	128.668.960,24	64,17%	123.505.907,11	61,59%	46.178.560,05	23,03%	71.858.008,21	35,83%	82.490.400,19	41,14%
	17013	5.553.369,44	1.664.890,57	29,98%	1.278.890,57	23,03%	1.258.716,84	22,67%	3.888.478,87	70,02%	406.173,73	7,31%
	19001	53.873.819,50	33.954.023,77	63,03%	33.908.297,03	62,94%	24.411.088,34	45,31%	19.919.795,73	36,97%	9.542.935,43	17,71%
	19010	227.589.773,97	156.799.026,90	68,90%	142.464.177,11	62,60%	82.832.798,77	36,40%	70.790.747,07	31,10%	73.966.228,13	32,50%
	19011	1.340.539.849,93	1.012.346.865,72	75,52%	1.009.316.598,84	75,29%	346.845.878,72	25,87%	328.192.984,21	24,48%	665.500.987,00	49,64%
	19012	497.356.249,47	353.878.232,67	71,15%	347.843.040,79	69,94%	136.340.549,21	27,41%	143.478.016,80	28,85%	217.537.683,46	43,74%
	19013	38.360.959,59	29.601.557,36	77,17%	26.751.125,78	69,74%	10.629.857,08	27,71%	8.759.402,23	22,83%	18.971.700,28	49,46%
	19017	242.338.728,73	209.784.550,13	86,57%	200.192.624,84	82,61%	85.787.662,67	35,40%	32.554.178,60	13,43%	123.996.887,46	51,17%
	19018	18.786.923,62	8.603.827,12	45,80%	6.531.595,08	34,77%	4.228.724,76	22,51%	10.183.096,50	54,20%	4.375.102,36	23,29%
	19020	12.063.550,24	6.225.078,84	51,60%	4.413.049,33	36,58%	2.530.642,35	20,98%	5.838.471,40	48,40%	3.694.436,49	30,62%
	20001	36.713.507,71	24.363.316,47	66,36%	24.354.477,85	66,34%	10.112.857,22	27,55%	12.350.191,24	33,64%	14.250.459,25	38,82%
	20015	364.076.153,12	288.518.700,62	79,25%	147.776.292,91	40,59%	36.576.406,11	10,05%	75.557.452,50	20,75%	251.942.294,51	69,20%
	20016	9.766.392,04	4.176.985,94	42,77%	3.977.667,86	40,73%	2.861.320,62	29,30%	5.589.406,10	57,23%	1.315.665,32	13,47%
	20017	510.715.557,22	338.905.656,03	66,36%	300.101.011,51	58,76%	77.151.980,37	15,11%	171.809.901,19	33,64%	261.753.675,66	51,25%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.802.922.852,00	1.041.343.971,42	27,38%	1.041.343.971,42	27,38%	1.041.343.971,42	27,38%	2.761.578.880,58	72,62%	0,00	0,00%
	26001	1.087.765.008,72	33.051,96	0,00%	33.051,96	0,00%	33.051,96	0,00%	1.087.731.956,76	100,00%	0,00	0,00%
	30001	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%
1004	**Total**	**525.063.775,25**	**248.965.026,43**	**47,42%**	**240.946.465,03**	**45,89%**	**153.786.368,69**	**29,29%**	**276.098.748,82**	**52,58%**	**95.178.657,74**	**18,13%**
	19102CA01	42.617,00	10.215,37	23,97%	10.215,37	23,97%	6.786,71	15,92%	32.401,63	76,03%	3.428,66	8,05%
	19102CA02	527.076,00	354.870,73	67,33%	354.870,73	67,33%	142.942,16	27,12%	172.205,27	32,67%	211.928,57	40,21%
	19102CA03	711.102,00	452.654,46	63,66%	452.654,46	63,66%	176.885,69	24,87%	258.447,54	36,34%	275.768,77	38,78%
	19102CA04	808.773,00	574.738,57	71,06%	574.738,57	71,06%	231.275,59	28,60%	234.034,43	28,94%	343.462,98	42,47%
	19102CA05	175.461,00	115.883,73	66,05%	115.883,73	66,05%	40.361,62	23,00%	59.577,27	33,95%	75.522,11	43,04%
	19102CO01	595.211,32	350.143,04	58,83%	335.495,44	56,37%	111.918,22	18,80%	245.068,28	41,17%	238.224,82	40,02%
	19102CO02	328.916,36	220.678,27	67,09%	220.678,27	67,09%	81.532,12	24,79%	108.238,09	32,91%	139.146,15	42,30%
	19102CO03	301.362,00	211.728,59	70,26%	207.078,99	68,71%	59.585,17	19,77%	89.633,41	29,74%	152.143,42	50,49%
	19102CO04	563.638,00	401.956,01	71,31%	401.956,01	71,31%	102.513,08	18,19%	161.681,99	28,69%	299.442,93	53,13%
	19102CO06	657.263,00	498.730,30	75,88%	498.730,30	75,88%	161.376,86	24,55%	158.532,70	24,12%	337.353,44	51,33%
	19102CO07	298.186,00	262.364,81	87,99%	262.364,81	87,99%	62.591,05	20,99%	35.821,19	12,01%	199.773,76	67,00%
	19102CO08	330.016,00	279.283,96	84,63%	279.283,96	84,63%	139.810,99	42,36%	50.732,04	15,37%	139.472,97	42,26%
	19102CO09	851.606,50	734.238,16	86,22%	681.352,36	80,01%	183.489,51	21,55%	117.368,34	13,78%	550.748,65	64,67%
	19102RM01	1.248.647,00	853.134,56	68,32%	853.134,56	68,32%	295.928,40	23,70%	395.512,44	31,68%	557.206,16	44,62%
	19102RM02	1.769.910,00	1.227.700,67	69,37%	1.227.700,67	69,37%	559.088,33	31,59%	542.209,33	30,63%	668.612,34	37,78%
	19102RM03	434.760,00	254.310,28	58,49%	254.310,28	58,49%	67.170,81	15,45%	180.449,72	41,51%	187.139,47	43,04%
	19102RM04	1.353.137,00	1.065.093,30	78,71%	1.065.093,30	78,71%	543.680,46	40,18%	288.043,70	21,29%	521.412,84	38,53%
	19102RM05	1.789.480,00	1.039.957,59	58,12%	1.039.957,59	58,12%	545.229,14	30,47%	749.522,41	41,88%	494.728,45	27,65%
	19102RM06	1.750.475,00	1.224.914,27	69,98%	1.224.914,27	69,98%	359.603,20	20,54%	525.560,73	30,02%	865.311,07	49,43%
	19102RM07	852.573,00	519.363,11	60,92%	519.363,11	60,92%	246.241,46	28,88%	333.209,89	39,08%	273.121,65	32,03%
	19102RM08	461.447,00	237.937,04	51,56%	237.937,04	51,56%	105.232,42	22,80%	223.509,96	48,44%	132.704,62	28,76%
	19102RM09	615.419,00	357.139,07	58,03%	357.139,07	58,03%	153.174,02	24,89%	258.279,93	41,97%	203.965,05	33,14%
	19102RM10	1.579.187,00	1.161.719,48	73,56%	1.161.719,48	73,56%	428.421,91	27,13%	417.467,52	26,44%	733.297,57	46,44%
	19102RM11	389.760,00	224.523,45	57,61%	224.523,45	57,61%	128.611,98	33,00%	165.236,55	42,39%	95.911,47	24,61%
	19102RM12	1.458.470,00	775.405,26	53,17%	747.783,29	51,27%	286.670,75	19,66%	683.064,74	46,83%	488.734,51	33,51%
	19102RM13	664.296,00	515.200,58	77,56%	515.200,58	77,56%	105.006,41	15,81%	149.095,42	22,44%	410.194,17	61,75%
	19102RM14	1.264.565,00	889.201,66	70,32%	860.226,75	68,03%	332.991,91	26,33%	375.363,34	29,68%	556.209,75	43,98%
	19102RM15	298.628,00	173.066,11	57,95%	173.066,11	57,95%	81.941,99	27,44%	125.561,89	42,05%	91.124,12	30,51%
	19102RM16	1.743.224,00	1.095.508,57	62,84%	1.095.508,57	62,84%	579.155,02	33,22%	647.715,43	37,16%	516.353,55	29,62%
	19102RM17	361.252,00	143.793,08	39,80%	143.793,08	39,80%	103.068,27	28,53%	217.458,92	60,20%	40.724,81	11,27%
	19102RM18	294.392,00	207.994,77	70,65%	207.994,77	70,65%	77.553,44	26,34%	86.397,23	29,35%	130.441,33	44,31%
	19102RM19	602.500,00	420.190,48	69,74%	420.190,48	69,74%	188.722,29	31,32%	182.309,52	30,26%	231.468,19	38,42%
	19102RM20	1.176.433,00	842.335,55	71,60%	842.335,55	71,60%	348.309,97	29,61%	334.097,45	28,40%	494.025,58	41,99%
	19102RM21	347.455,00	202.964,58	58,41%	202.964,58	58,41%	117.444,43	33,80%	144.490,42	41,59%	85.520,15	24,61%
	19102RM22	916.689,00	699.691,83	76,33%	699.691,83	76,33%	272.249,26	29,70%	216.997,17	23,67%	427.442,57	46,63%
	19102RM23	873.946,00	570.748,14	65,31%	570.748,14	65,31%	279.516,02	31,98%	303.197,86	34,69%	291.232,12	33,32%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	633.084,00	383.294,85	60,54%	383.294,85	60,54%	186.690,56	29,49%	249.789,15	39,46%	196.604,29	31,06%
	19102RM25	4.569.768,00	4.177.643,80	91,42%	4.177.643,80	91,42%	1.343.599,37	29,40%	392.124,20	8,58%	2.834.044,43	62,02%
	19102	491.423.050,07	225.234.708,35	45,83%	217.344.926,83	44,23%	144.549.998,10	29,41%	266.188.341,72	54,17%	80.684.710,25	16,42%
1005	**Total**	**55.182.378,27**	**33.825.092,64**	**61,30%**	**33.515.588,79**	**60,74%**	**13.941.745,57**	**25,26%**	**21.357.285,63**	**38,70%**	**19.883.347,07**	**36,03%**
	11104	55.182.378,27	33.825.092,64	61,30%	33.515.588,79	60,74%	13.941.745,57	25,26%	21.357.285,63	38,70%	19.883.347,07	36,03%
1008	**Total**	**25.395.414,91**	**14.401.822,82**	**56,71%**	**14.268.641,33**	**56,19%**	**6.650.849,43**	**26,19%**	**10.993.592,09**	**43,29%**	**7.750.973,39**	**30,52%**
	20114	25.395.414,91	14.401.822,82	56,71%	14.268.641,33	56,19%	6.650.849,43	26,19%	10.993.592,09	43,29%	7.750.973,39	30,52%
1011	**Total**	**2.046.115.897,78**	**619.315.220,43**	**30,27%**	**617.159.522,59**	**30,16%**	**607.740.240,44**	**29,70%**	**1.426.800.677,35**	**69,73%**	**11.574.979,99**	**0,57%**
	14203	2.046.115.897,78	619.315.220,43	30,27%	617.159.522,59	30,16%	607.740.240,44	29,70%	1.426.800.677,35	69,73%	11.574.979,99	0,57%
1012	**Total**	**9.546.578,81**	**4.419.593,67**	**46,30%**	**2.219.867,76**	**23,25%**	**1.778.514,47**	**18,63%**	**5.126.985,14**	**53,70%**	**2.641.079,20**	**27,67%**
	11205	9.546.578,81	4.419.593,67	46,30%	2.219.867,76	23,25%	1.778.514,47	18,63%	5.126.985,14	53,70%	2.641.079,20	27,67%
1013	**Total**	**30.365.398,49**	**15.258.810,72**	**50,25%**	**13.904.526,34**	**45,79%**	**6.380.667,09**	**21,01%**	**15.106.587,77**	**49,75%**	**8.878.143,63**	**29,24%**
	16206	30.365.398,49	15.258.810,72	50,25%	13.904.526,34	45,79%	6.380.667,09	21,01%	15.106.587,77	49,75%	8.878.143,63	29,24%
1014	**Total**	**243.818.922,57**	**157.598.320,30**	**64,64%**	**149.631.370,30**	**61,37%**	**40.881.102,35**	**16,77%**	**86.220.602,27**	**35,36%**	**116.717.217,95**	**47,87%**
	14202	243.818.922,57	157.598.320,30	64,64%	149.631.370,30	61,37%	40.881.102,35	16,77%	86.220.602,27	35,36%	116.717.217,95	47,87%